

(SRI T. MARIAPPA)

ANNEXURE VI.*(In lakhs of Rs.)*

Plan Outlay	4077.35
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II State's Contribution :—			
(a) Balance from Revenue account	...	749.78	
(b) From Capital account :—			
(i) Loans from the Public	...	550.00	
(ii) Small Savings	...	180.00	
(iii) Unfunded Debt and other receipts :—			
A. Receipts :—			
Other loan receipts	...	317.80	
Recoveries of loans and advances by State Government		268.85	
Net receipt from Public account excluding Cash Balance Investment Account	...	500.76	
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Total A.	...	1087.41	
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B. Disbursements :—			
Normal capital expenditure and loans and advances by State Government including Centrally Sponsored Schemes	...	787.01	
Food operations	...	—52.05	
Repayment of Loans to Centre and the Public	...	623.23	
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Total B...		1358.19	
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Total (iii) Net	...	—270.78	
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Total (b)	...	459.22	
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Total II State's Contribution	1209.00
III Central assistance	1750.00
IV Drawals from Cash, Treasury Bills, and funds.	1118.35
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V Total Resources for the Plan	4077.35
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ANNEXURE VII.*(Some of the achievements only are indicated here)**Medical and Public Health :*

(1) No. of Medical Institutions opened including T.B. clinics	...	58
(2) No. of Health Units opened	...	112
(3) No. of Family Planning Centres opened	...	40